

<b>Title</b>	Draft Health and Wellbeing Board Performance Dashboard
<b>Date</b>	7 November 2017
<b>Report of:</b>	Dr Jane O’Grady, Director of Public Health

**Purpose of this report:**

The Buckinghamshire Health and Wellbeing Strategy refresh was formally approved by the Health and Wellbeing Board in March 2017. In the strategy document, the Health and Wellbeing Board committed to developing a performance dashboard to assess the impact of the strategy and achievement of its outcomes and priorities.

A draft dashboard has now been developed for Health and Wellbeing Board members to consider. The dashboard includes specific performance indicators from national Public Health, Social Care and NHS outcomes frameworks: and other locally reported metrics.

**Summary of main issues:**

- The Health and Wellbeing Board (HWB) has a key role in monitoring the local health and social care performance as part of its system leadership role.

The dashboard is a tool for the HWB to seek assurance on the progress against the [Buckinghamshire Joint Health and Wellbeing Strategy](#) (JHWBS) outcomes and should enable the Board to identify the themes and priorities where the Board can collectively take action to make a difference against five JHWBS priorities:

1. Give every child the best start in life
2. Keep people healthier for longer and reduce the impact of long term conditions
3. Promote good mental health and wellbeing for everyone
4. Protect residents from harm
5. Support communities to enable people to achieve their potential and ensure Buckinghamshire is a great place to live

**Criteria for Inclusion in the Dashboard**

To be included in the dashboard, indicators are required to relate to the priority areas within the Joint Health and Wellbeing Strategy and measure important population outcomes, which can be benchmarked.

**It is proposed that:**

- The Board receive a summary report and opportunity to review dashboard indicators on a quarterly basis. Quarterly reports will include an analysis of a

subset of indicators, which have been analysed by deprivation quintiles in order to identify local variation.

- Any significant issues or risks will be escalated to the board by exception
- The dashboard will be used by the Health and Wellbeing Board Planning Group to identify potential areas of work for further analysis and presented to the HWB.
- The dashboard will support themed agenda items for the Health and Wellbeing Board and other strategic boards.

**Recommendation for the Health and Wellbeing Board:**

The Health and Wellbeing Board is asked to:

1. Discuss the HWB performance dashboard and agree final format
2. Receive the first HWB Dashboard analysis report, looking at outlier 'red' and 'amber' indicators, at the January 2018 meeting
3. Delegate forward planning for HWB Dashboard analysis reports to the HWB Planning Group (to be agreed in the HWB work programme by the Board).
4. Agree to the Health and Wellbeing Board Planning Group exploring ways to utilise other key partnership boards, including the Children's Strategic Partnership Board, Healthy Communities Partnership, the Children's and Adult's Safeguarding Boards and Safer Stronger Bucks Partnership Board, to monitor relevant indicators as part of the HWB governance review.